

**TOWN OF PETERBOROUGH
CAPITAL IMPROVEMENT PROGRAM
PROJECT PROPOSAL**

FY 2023 – 2028

DEPARTMENT: Fire & Rescue

I. Year Proposed for Construction or Purchase: FY2023

II. Project Cost: \$396,000

III. Title of Project: Ambulance Replacement

IV. Description of Project: This project is to replace a 2015 Mercedes/Demers Ambulance along with all OEM installed equipment (i.e. patient stretcher, radios, and equipment mountings.)

V. Location of Project: This ambulance will be kept at the Peterborough Fire Department.

VI. Justification/Need/Vision: (Use a separate sheet if necessary)

The Peterborough ambulance service responds to approximately 2,500 calls for service annually.

The unit currently assigned as 24A4 is a 2015 Mercedes/Demers that was placed in service in April of 2015. In its 6 years of service A4 has responded to over 3,800 calls for service and has over 220,000 miles on it.

In addition to the ambulance, this funding includes lettering, radios, stretcher, power load system, and the mounting hardware for the equipment.

VII. Cost Summary (Ensuing Years):

<i>Project/Activity</i>	<i>Appr. to Date</i>	<i>FY23</i>	<i>FY24</i>	<i>FY25</i>	<i>FY26</i>	<i>FY27</i>	<i>FY28</i>
Replacement Ambulance	\$0.00	\$135,000	\$135,000	\$135,000			
Capital Reserve Fund							
<i>Subtotal</i>							
Anticipated Revenues							
<i>Total</i>	\$0.00	\$135,000	\$135,000	\$135,000			

PROJECT TITLE: _____ **Page**

VIII. Needs Criteria (Check as many as apply):

X	1. Improving existing services.		8. Coordinating facilities development.
	2. Complying with legal mandates of state or federal government.		9. Meeting demands for service resulting from Town growth.
	3. Improving existing environment.		10. Guiding future town growth and development.
X	4. Protecting the health and safety of the populace.		11. Improving the basis for intergovernmental and regional cooperation.
X	5. Achieving optimum and efficient use of municipal funds through cost savings, or avoidance of costs, or coordination of projects.		12. Enhancing opportunities for participation in federal or state grant-in-aid programs.
	6. Meeting demands for service resulting from population growth.	X	13. Maintaining a sound and stable financial program.
	7. Preserving existing facilities through repair.		

IX. Project Ranking (Check only one):

	URGENT PROJECTS <ul style="list-style-type: none"> ▫ Meet emergencies threatening life, health, and safety ▫ Perform work required by state or federal law
X	NECESSARY PROJECTS <ul style="list-style-type: none"> ▫ Eliminate safety hazards ▫ Correct code violations ▫ Meet contractual obligations ▫ Perform required renovations, repair, or replacement
	DESIRED PROJECTS <ul style="list-style-type: none"> ▫ Improve equipment and efficiency ▫ Enhance service ▫ Match state or federal funds
	ON-GOING PROJECTS <ul style="list-style-type: none"> ▫ Continue work in progress
	NEW SERVICE <ul style="list-style-type: none"> ▫ Expand a public facility service to a new area ▫ Provide a new public service

X. Possible Alternatives: This request is part of an ongoing replacement program designed to ensure that your fleet is operational. If the ambulance were to become unserviceable, we could look to purchase a used ambulance.

XI. Impact, If Disapproved: Although the unit currently deployed is in good condition, failure to replace them will result in increased maintenance costs and increased potential for failure during a patient encounter.



Specialty Vehicles, Inc.

18 Commerce Boulevard
Plainville, MA 02762
Tel: 508.699.0616
Fax: 508.699.0977
Toll Free: 888.699.0616
www.svine.com



SUBMITTED TO:

Chief Ed Walker
Peterborough Fire Rescue & EMS
16 Summer Street
Peterborough NH 03458

BIDDER:

Specialty Vehicles, Inc.
18 Commerce Blvd.
Plainville MA 02762
Sales Rep: Mark Hooper

MANUFACTURER:

Life Line Emergency Vehicles
1 Life Line Drive
Sumner IA 50674

DESCRIPTION OF VEHICLE:

BUDGET QUOTE

DATE: October 05, 2021

One (1) New 2023 Ford F550 4x4 "SuperCab" Superduty custom built Life Line "Paraliner" Type I-AD, Class I Emergency Medical Vehicle per proposal #20138-0001.

DELIVERED PRICE OF PROPOSED VEHICLE:

\$ 294,931.00

DELIVERY / TERMS & CONDITIONS:

Delivery lead-time shall be approximately 210 calendar days after receipt of custom ordered Ford SuperDuty chassis, signed sales contract and approved work order; whichever occurs later.

Specialty Vehicles, Inc. reserves the right to withdraw this proposal if not accepted within 60 calendar days.

Terms: Net cash due upon delivery and acceptance. Federal, State or Local Taxes are not included.

Thank you for the opportunity to submit our proposal. If you have any questions please feel free to contact me at (888) 699-0616.

Respectfully Submitted,

Mark C. Hooper

Mark C. Hooper
President



Power Load, Power Pro, & 6506 Mod Kit

Quote Number: 10028479

Version: 1

Prepared For: PETERBOROUGH FIRE AND RESCUE

Quote Date: 08/02/2019

Expiration Date: 10/31/2019

Remit to: P.O. Box 93308

Chicago, IL 60673-3308

Rep: Matthew Lampen

Email: matthew.lampen@stryker.com

Phone Number:

End User - Shipping - Billing		Ship To Account		Bill To Account	
Name:	PETERBOROUGH FIRE AND RESCUE	Name:	PETERBOROUGH FIRE AND RESCUE	Name:	PETERBOROUGH FIRE AND RESCUE
Account #:	1110438	Account #:	1110438	Account #:	1110438
Address:	16 SUMMER ST	Address:	16 SUMMER ST	Address:	16 SUMMER ST
	PETERBOROUGH		PETERBOROUGH		PETERBOROUGH
	New Hampshire 03458		New Hampshire 03458		New Hampshire 03458

Equipment Products:

#	Product	Description	Qty	Sell Price
1.0	639005550001	MTS POWER LOAD	1	\$23,791.32
3.0	6506000000	Power-PRO XT	1	\$20,564.88
3.1	6085033000	PR Cot Retaining Post		
3.2	7777881669	3 Yr X-Frame Powertrain Wrnty		
3.3	7777881670	2 Yr Bumper to Bumper Warranty		
3.4	6506026000	Power Pro Standard Components		
3.5	6500001430	X-RESTRAINT PACKAGE		
3.6	0054030000	DOM SHIP (NOT HI, AK, PR, GM)		
3.7	650606160000	ONE PER ORDER, MANUAL, ENG OPT		
3.8	6500082000	Knee-Gatch/Trendelenburg		
3.9	6506038000	Steer Lock Option		
3.10	6092036018	J Hook		
3.11	6506127000	Power-LOAD Compatible Option		
3.12	6500038000	SMRT KIT-120V AC,12V DC, Brckt		
3.13	6500003130	KNEE GATCH BOLSTER MATRSS, XPS		
3.14	6506040000	XPS Option		
3.15	6506036000	No HE Section O2 Bottle		
3.16	0054200994	No Runner/HE O2		
3.17	6500316000	3 Stage IV Pole PL Option		
3.18	6506012003	STANDARD FOWLER		
3.19	6500130000	Pocketed Back Rest Pouch		
3.20	6500128000	Head End Storage Flat		



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P.O. Box 93308

Chicago, IL 60673-3308

Rep:

Matthew Lampen

Email:

matthew.lampen@stryker.com

Phone Number:

#	Product	Description	Qty	Sell Price
3.21	6500147000	Equipment Hook		
3.22	6500241000	Fowler O2 Bottle Holder		
Equipment Total:				\$44,356.20

ProCare Products:

#	Product	Description	Years	Qty	Sell Price	Total
2.1	76011PT	for MTS POWER LOAD	6	1	\$8,308.80	\$8,308.80
2.2	71061PT	for Power-PRO XT	6	1	\$6,326.40	\$6,326.40
ProCare Total:						\$14,635.20

Price Totals:

Grand Total: \$58,991.40

Prices: In effect for 60 days.

Terms: Net 30 Days

Ask your Stryker Sales Rep about our flexible financing options.

AUTHORIZED CUSTOMER SIGNATURE



240 MAIN DUNSTABLE ROAD
NASHUA, NH 03062

Voice: 603-402-4144

Fax: 603-386-6344

QUOTATION

Quote Number: BP19-0815A

Quote Date: Aug 15, 2019

Page: 1

Quoted To:

Peterborough Fire Department
16 Summer Street
Peterborough, NH 03458

Customer ID	Good Thru	Payment Terms	Sales Rep
Peterborough Fire	9/14/19	Net 30 Days	

Quantity	Item	Description	Unit Price	Amount
1.00	NX-5700HBF	NX-5700HBF (110W, 136-174 MHz) RF Deck Only, NXDN Conv/Trunk & P25 Conv	2,060.00	2,060.00
1.00	6AFFMIG	Single Deck Dual-Head (Full Feature)	1,808.00	1,808.00
1.00	L-5030	Package Single Deck Dual Head Remote	140.00	140.00
1.00	KCT-71M3	Remote Control Cable (25 FT)	80.00	80.00
1.00	C10140-QIO05A	BS Handset/Cradle Assembly for Kenwood NX5000 Series (5ft Cable)	295.00	295.00
1.00	SLBR-PROG/SETUP	SERVICE LABOR PROGRAM & SET UP	150.00	150.00
1.00	NASPO (WSCA) NATION	NASPO (WSCA) NATIONWIDE BID DISCOUNT# 06913	1,226.40	-1,226.40
			Subtotal	3,306.60
			Sales Tax	
			TOTAL	3,306.60



240 MAIN DUNSTABLE ROAD
NASHUA, NH 03062

Voice: 603-402-4144

Fax: 603-386-6344

QUOTATION

Quote Number: BP19-0815B

Quote Date: Aug 15, 2019

Page: 1

Quoted To:

Peterborough Fire Department
16 Summer Street
Peterborough, NH 03458

Customer ID	Good Thru	Payment Terms	Sales Rep
Peterborough Fire	9/14/19	Net 30 Days	

Quantity	Item	Description	Unit Price	Amount
		** CMED Radio**		
1.00	NX-800HK	450-512 MHz 45Watt Mobile (NEXEDGE)	867.00	867.00
1.00	KCT-46	Ign Sense Cable	14.00	14.00
1.00	KRK-10	REMOTE KIT	107.00	107.00
1.00	SLBR-PROG/SETUP	SERVICE LABOR PROGRAM & SET UP	40.00	40.00
1.00	NASPO (WSCA) NATION	NASPO (WSCA) NATIONWIDE BID	296.40	-296.40
		DISCOUNT# 06913		
			Subtotal	731.60
			Sales Tax	
			TOTAL	731.60



240 MAIN DUNSTABLE ROAD
NASHUA, NH 03062

Voice: 603-402-4144

Fax: 603-386-6344

QUOTATION

Quote Number: BP19-0815D

Quote Date: Aug 15, 2019

Page: 1

Quoted To:

Peterborough Fire Department
16 Summer Street
Peterborough, NH 03458

Customer ID	Good Thru	Payment Terms	Sales Rep
Peterborough Fire	9/14/19	Net 30 Days	

Quantity	Item	Description	Unit Price	Amount
		Portables & Assy's		
2.00	TK-5220KLAKP	136-174 MHz 5W Limited Keypad Portable Package	1,069.00	2,138.00
2.00	KRA-26M	VHF HELICAL ANTENNA 146-162 MHZ-	14.00	28.00
2.00	KVC-23	Vehicular Charger for TK-5x10/5x20/NX-5x00/x00/x10/x20,TKx180 /TK-x170/TK-x360 (Li-ION,Plymer & NiMH ONLY)	307.00	614.00
2.00	KMC-72	Speaker/Microphone (Multi-Pin) MIL-SPEC, IP54/55 Noise-canceling Speaker Mic[Intrinsically Safe Approved Accessory]	96.50	193.00
1.00	NASPO (WSCA) NATION	NASPO (WSCA) NATIONWIDE BID DISCOUNT# 06913	891.90	-891.90
2.00	SLBR-PROG/SETUP	SERVICE LABOR PROGRAM & SET UP	20.00	40.00
2.00	44451	Fire VULCAN LED ORANGE 12V (DC ONLY)	199.00	398.00
2.00	90509	Survivor LED-ORANGE	173.00	346.00
1.00	SLBR	Installation	125.00	125.00
1.00	MISC PARTS	MISC PARTS	15.00	15.00
			Subtotal	3,005.10
			Sales Tax	
			TOTAL	3,005.10